

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

BACKWARD CLASSES WELFARE DEPARTMENT – Sanction of A.P.Study Circle for Backward Classes at Tirupathi, Kadapa Headquarters, Karimnagar, Vizianagaram, Khammam, Nizamabad and Adilabad – Orders – Issued.

BACKWARD CLASSES WELFARE (C2) DEPARTMENT

G.O.Ms.No. 40

Dated:17-9-2009.

Read the following:

- 1.G.O.Ms.No.24,Backward Classes Welfare(P1) Department, dated 11.8.1994.
- 2.G.O.Ms.No.8, Backward Classes Welfare (P1)Department, dated 15.2.1996.
- 3.G.O.Ms.No.21, Backward Classes Welfare Department, dated 16.3.1996.
- 4.G.O.Ms.No.18, Backward Classes Welfare (A2) Department, dated 14.6.1997
- 5.G.O.Ms.No.39, Backward Classes Welfare Department, dated 3.11.2003.
- 6.From the Director, Backward Classes Welfare, Hyderabad, Lr.No.E1/1998/2005, dated 24.4.2008.
- 7.From the Director, Backward Classes Welfare, Hyderabad, Lr.No.E1/1998/2005, dated 29.11.2008.

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ORDER :

In the G.O's. 1st to 5th read above, Government have sanctioned 8 (eight) Study Circles for Backward Classes at Guntur, Warangal, Anantapur, Hyderabad, Mahabobnagar, Kurnool, Visakhapatnam and Rajahmundry to cater to the coaching and training needs of Backward Classes Candidates.

2. In the reference 6th read above, the Director, Backward Classes Welfare, Hyderabad has proposed for sanction of 7 New A.P.Study Circles for Backward Classes at (1) Tirupathi, (2) Kadapa Head Quarters (3) Karimnagar (4) Vizianagaram, (5) Khammam, (6) Nizamabad and (7) Adilabad.

3. The Director, Backward Classes Welfare, Hyderabad has stated that Government have increased the budget allocation for A.P.Study Circles for Backward Classes from Rs.300.00 lakhs to Rs.515.24 lakhs. This amount is sufficient for maintenance of (8) existing Study Circles for Backward Classes and for opening of (7) New Study Circles. The amount includes the cost of starting the courses, training and establishment charges and there is no additional budget required for opening of the above (7) New Study Circles for Backward Classes.

4. Government after careful consideration hereby accord sanction for opening of 7 New Study Circle for Backward Classes at (1) Tirupathi, (2) Kadapa Head Quarters (3) Karimnagar (4) Vizianagaram, (5) Khammam, (6) Nizamabad and (7) Adilabad. Subject to meeting the required amount within the existing Budget Estimate provision without seeking any additional amount from Government.

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5. Government also accord sanction for outsourcing/contract basis to the services of following posts as mentioned below for a period of one year from the date of utilization of the post, subject to following the remuneration as per G.O.Ms.No.2501, Finance(SMPC) Department, dated 13.7.2007.

(A)RECURRING EXPENDITURE:

(i) Staff Composition:

Sl. No.	Name of the Post	Monthly Amount Rs.	Annual Amount Rs.	Mode of Recruitment
1.	Director	10,000	1,20,000	Filled on contract basis
2.	Course Coordinator	6,000	72,000	Filled through Outsourcing
3.	Accountant	6,000	72,000	through Outsourcing
4.	Librarian	6,000	72,000	through Outsourcing
5.	Junior Asst./ Typist/Computer operator	5,500	66,000	through Outsourcing
6.	Attenders-2	7,800 (3,900X2)	93,600	through Outsourcing
7.	Watchman	3,900	46,800	through Outsourcing
		Total:	5,42,400/-	

6. Sanction is also accorded to incur an expenditure (both Recurring and Non-Recurring) to the tune of Rs.1,29,34,600/- (Rupees One crore twenty nine lakh thirty four thousand and six hundred only) per annum as indicated below:

(B)(ii)Other Recurring Expenditure

Sl.No.	Name of the item	Monthly Expenditure Rs.	Annual Expenditure Rs.
1.	Rent	10,000	1,20,000
2.	Water & Electricity Charges	3,000	36,000
3.	Office & Other Expenses (OOE)	1,000	12,000
4.	Miscellaneous (Service Postage, TA, Stationery etc.,)	15,000	1,80,000
	Total	29,000	3,48,000

(C) Coaching Programme:

Sl.No.	Name of the Item	Annual Expenditure
1.	Supply of study material to the trainees	1,12,000
2.	Payment of stipends to the Trainees	1,80,000
3.	Payment of Faculty Remuneration	3,35,400
	Total:	6,27,400

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(D) NON-RECURRING EXPENDITURE:

Sl.No.	Name of the Item	Annual Expenditure
1.	Furniture and Fixtures (Office & Classrooms)	1,00,000
2	Office Equipment (Computer, Printer, UPS etc.)	80,000
3.	Library Books (including furniture like shelves, almyrahs etc.)	1,50,000
	Total:	3,30,000

THE ABSTRACT OF EXPENDITURE FOR ONE STUDY CIRCLE

A	RECURRING EXPENDITURE	
(i)	Staff	Rs.5,42,400
B	Other Recurring Expenditure	Rs.3,48,000
C	Coaching Programme	Rs.6,27,400
D	NON-RECURING EXPENDITURE	Rs.3,30,000
	Total:	Rs.18,47,400

THE TOTAL EXPENDITURE FOR SEVEN(7) STUDY CIRCLES:

Rs.18,47,400X7=Rs.1,29,34,600/- (Rupees one crore twenty
nine lakh thirty four thousand
and six hundred only)

7. The expenditure shall be debited to "2225-Welfare of Scheduled Castes, Scheduled Tribes and OBCs -03-Welfare of Backward Classes – M.H.277-Education Schemes included in the Plan SH(20) A.,P.Study Circle-310 Grants-in-Aid – 312-Other Grants-in-Aid.

8. This order issues with the concurrence of Finance (Exp.SW) Department, vide their U.O.No.17130/263/A2/Exp.SW/09, dated.14-9-2009.

9. A copy of this order is available on the Internet and can be accessed at the address <http://www.aponline.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. A. VIDYA SAGAR,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To
The Commissioner, Backward Classes Welfare, Hyderabad.
The District Collectors concerned.
The Pay and Accounts Officer, A.P.Hyderabad.
The Accountant General, A.P.Hyderabad.

Copy to :

The P.S. to Hon'ble Chief Minister.
The P.S. to Chief Secretary to Government.
The P.S. to Hon'ble Minister for Backward Classes Welfare.
The P.S. to Hon'ble Minister (Finance)
The P.S. to Prl. Secy. to Chief Minister.
The P.S. to Prl. Secy. to Government, B.C.Welfare Department.
The Backward Classes (A) Department.
The Finance (SMPC) Department.
The Finance (Exp.SW) Department.
The District B.C.Welfare Officers concerned.
SF/Scs.

// FORWARDED :: BY ORDER //

SECTION OFFICER.